

**A RESOLUTION AMENDING THE  
INTRODUCED STATE FISCAL YEAR 2015  
MUNICIPAL BUDGET**

**WHEREAS**, the Municipal Budget of the Township of North Brunswick for the State Fiscal Year (SFY) 2015 was approved on August 4, 2014, with the public hearing held on said budget, September 15, 2014 as advertised; and

**WHEREAS**, the proposed amendments to the SFY2015 Municipal Budget does not require a public hearing prior to adoption pursuant to N.J.S.A. 40A:4-9 by not having increased or decreased items of appropriations by more than 10%.

**NOW THEREFORE, BE IT RESOLVED**, by the Township Council of the Township of North Brunswick, County of Middlesex, that the following amendments to the budget as introduced for SFY2015 are hereby approved:

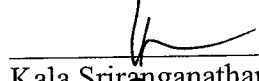
|                                 |                                | <b>FY2015<br/>As Introduced</b> | <b>FY2015<br/>As Amended</b> |
|---------------------------------|--------------------------------|---------------------------------|------------------------------|
| <b><u>Operating Budget:</u></b> |                                |                                 |                              |
| <b><u>REVENUE</u></b>           |                                |                                 |                              |
| 3 (B)                           | CMPTRA                         | 214,635.00                      | 191,811.00                   |
| 3 (B)                           | Energy Receipts Tax            | 4,272,334.05                    | 4,295,158.00                 |
| 3 (C)                           | Uniform Construction Code Fees | 470,000.00                      | 576,620.55                   |
| 3 (F)                           | Municipal Alliance             | \$48,102.50                     | \$38,482.00                  |
| 7                               | <b>Total General Revenues</b>  | <b>44,653,805.26</b>            | <b>44,750,805.26</b>         |

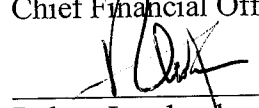
|                              |  |                      |                      |
|------------------------------|--|----------------------|----------------------|
| <b><u>APPROPRIATIONS</u></b> |  |                      |                      |
| 8 (A)                        | Group Health Insurance                     | 4,629,256.00         | 4,700,000.00         |
| 8 (A)                        | Group Health Insurance (excluded from Cap) | 23,744.00            | 0.00                 |
| 8 (A)                        | Police Salary and Wage                     | 12,225,880.00        | 12,275,880.00        |
| 8                            | <b>Total General Appropriations</b>        | <b>44,653,805.26</b> | <b>44,750,805.26</b> |

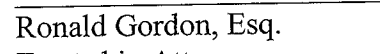
|                              |  | <b>FY2015<br/>As Introduced</b> | <b>FY2015<br/>As Amended</b> |
|------------------------------|--|---------------------------------|------------------------------|
| <b><u>Water Utility:</u></b> |  |                                 |                              |
| <b><u>REVENUE</u></b>        |  |                                 |                              |
| 10                           | Water Utility Operating Surplus          | 230,000.00                      | 330,000.00                   |
| 10                           | Water Utility Capital Surplus            | 50,000.00                       | 75,000.00                    |
|                              | Water Capital – Reserve for Water System | 0.00                            | 30,900.00                    |
| 10                           | Improvements                             |                                 |                              |
| 10                           | <b>Total General Revenues</b>            | <b>7,048,315.00</b>             | <b>7,204,215.00</b>          |

|                              |                                     |                     |                     |
|------------------------------|-------------------------------------|---------------------|---------------------|
| <b><u>APPROPRIATIONS</u></b> |                                     |                     |                     |
| 11                           | Operating - Other Expenses          | 3,695,618.00        | 3,851,518.00        |
| 11                           | <b>Total General Appropriations</b> | <b>7,048,315.00</b> | <b>7,204,215.00</b> |

**BE IT FURTHER RESOLVED** that two certified copies of this resolution be filed with the Director of the Division of Local Government Services for approval.

  
Kala Sriranganathan  
Chief Financial Officer

  
Robert Lombard  
Business Administrator

  
Ronald Gordon, Esq.  
Township Attorney  
Approved as to legal form

*K. Sriranganathan  
J. Pragebin*